

Agency 014

Joint Legislative Audit and Review Committee**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	22.5	6,026	50	6,076
Total Maintenance Level	22.5	6,007		6,007
Difference		(19)	(50)	(69)
Percent Change from Current Biennium	0.0%	(0.3)%	(100.0)%	(1.1)%
Performance Changes				
Suspend Plan 1 Uniform COLA #		(71)		(71)
Subtotal		(71)		(71)
Total Proposed Budget	22.5	5,936		5,936
Difference		(90)	(50)	(140)
Percent Change from Current Biennium	0.0%	(1.5)%	(100.0)%	(2.3)%
Total Proposed Budget by Activity				
Program Evaluation and Studies for the State Legislature	22.5	5,936		5,936
Total Proposed Budget	22.5	5,936		5,936

ACTIVITY DESCRIPTIONS**Program Evaluation and Studies for the State Legislature**

The Legislative Audit and Review Committee (JLARC) provides the Legislature with analysis and recommendations on issues of legislative concern. JLARC conducts performance evaluations, policy studies, Sunset Act program reviews, and other studies which are intended to provide the Legislature with the information it needs to make cost-effective use of the taxpayer dollars.